

Exhibit 300: Capital Asset Summary

Part I: Summary Information And Justification (All Capital Assets)

Section A: Overview & Summary Information

Date Investment First Submitted: 2009-06-30
Date of Last Change to Activities:
Investment Auto Submission Date: 2012-02-27
Date of Last Investment Detail Update: 2012-02-27
Date of Last Exhibit 300A Update: 2012-07-24
Date of Last Revision: 2012-07-24

Agency: 010 - Department of the Interior **Bureau:** 18 - United States Fish and Wildlife Service

Investment Part Code: 04

Investment Category: 00 - Agency Investments

1. Name of this Investment: FWS - Federal Aid Information Management System (FAIMS)

2. Unique Investment Identifier (Ull): 010-000000410

Section B: Investment Detail

- 1. Provide a brief summary of the investment, including a brief description of the related benefit to the mission delivery and management support areas, and the primary beneficiary(ies) of the investment. Include an explanation of any dependencies between this investment and other investments.**

The function of the Federal Assistance Information Management System (FAIMS) is to provide a national automated system for Federal Assistance Grant Program Administration, which both facilitates the obligation of funds to grant recipients and provides a record of accountability for use of those funds in accomplishing individual grant objectives. In so doing, FAIMS is a means by which program offices collaborate to keep consolidated, accurate records of Grant Program Activities to maintain the public trust in the accountability for each grant program administered. Currently FAIMS is used to manage 80% of the FWS grant programs and processes almost 1 billion in obligations to grantees and \$1 billion in payments to grantees. The system further provides information to grantee agencies to help in the accountability of grant processing. If FAIMS did not exist this process would be entirely manual and the cost to administer grants would be much greater than the cost of FAIMS. FAIMS fiscal and grant functionality is scheduled to be replaced by FBMS in October 2011. Funding into 2012 is needed to: -Continue basic operation support of FAIMS program management and the end users through FY 2012. In doing so FAIMS will continue to support DOI and FWS business and strategic goals by supplying a state of the art web based system that enables users to become more efficient when processing, monitoring and distributing millions of dollars in federal grants. -Keep FAIMS operational so DOI and FWS will be able to spend less money on administering grants and more money on the grants themselves. -Make

sure FAIMS remains operational and secure by keeping up with software upgrades and security patches with the latest technologies. -Maintain the FAIMS certification and accreditation. -Develop & Implement transition plan for migration of users and data from FAIMS to FBMS. Additional information can be found at http://wsfrprograms.fws.gov/subpages/FAIMS/FAIMS_overview.html.

2. How does this investment close in part or in whole any identified performance gap in support of the mission delivery and management support areas? Include an assessment of the program impact if this investment isn't fully funded.

FAIMS currently performs grant, fiscal, and program management of 15 programs serviced by USFWS. Fiscal and grant management functionality is being terminated without prejudice at end of fiscal 2011 in favor of FBMS as per DOI directives. FAIMS will continue to perform program management and other functions that FBMS can not, will not, or should not perform until end of fiscal 2012 at which time it will be retired, with the "Data TRACS" investment taking over program management and other remaining functionality.

3. Provide a list of this investment's accomplishments in the prior year (PY), including projects or useful components/project segments completed, new functionality added, or operational efficiency achieved.

Per the established performance metrics FAIMS met and exceeded the FY2010 targets. FAIMS processed \$982,369,308 in payments and credits and \$1,065,208,340 in obligations during FY2010. Additionally, 24 states electronically submitted their license certification information through FAIMS.

4. Provide a list of planned accomplishments for current year (CY) and budget year (BY).

FAIMS performs three specific functions. 1. Fiscal management. 2. Grant management. 3. Mission Support. FAIMS is to be terminated per DOI directive in favor of FBMS, which will acquire fiscal and grants functions beginning fiscal year 2012. FAIMS will continue to operate for mission support for 2012 and will be retired at end of fiscal 2012 in favor of another mission support system. The goal for 2012 (CY) is to successfully operate in that diminished capacity without loss of program information (for example, the government has interest in perpetuity in state owned land purchased with PR grants.) FAIMS will not operate in 2013 (BY).

5. Provide the date of the Charter establishing the required Integrated Program Team (IPT) for this investment. An IPT must always include, but is not limited to: a qualified fully-dedicated IT program manager, a contract specialist, an information technology specialist, a security specialist and a business process owner before OMB will approve this program investment budget. IT Program Manager, Business Process Owner and Contract Specialist must be Government Employees.

1997-11-17

Section C: Summary of Funding (Budget Authority for Capital Assets)

1.

Table I.C.1 Summary of Funding

	PY-1 & Prior	PY 2011	CY 2012	BY 2013
Planning Costs:	\$4.2	\$0.0	\$0.0	\$0.0
DME (Excluding Planning) Costs:	\$8.5	\$0.0	\$0.0	\$0.0
DME (Including Planning) Govt. FTEs:	\$6.2	\$0.0	\$0.0	\$0.0
Sub-Total DME (Including Govt. FTE):	\$18.9	0	0	0
O & M Costs:	\$10.0	\$0.7	\$0.5	\$0.0
O & M Govt. FTEs:	\$7.3	\$0.5	\$0.3	\$0.0
Sub-Total O & M Costs (Including Govt. FTE):	\$17.3	\$1.2	\$0.8	0
Total Cost (Including Govt. FTE):	\$36.2	\$1.2	\$0.8	0
Total Govt. FTE costs:	\$13.5	\$0.5	\$0.3	0
# of FTE rep by costs:	71	6	6	0
Total change from prior year final President's Budget (\$)		\$0.0	\$0.0	
Total change from prior year final President's Budget (%)		0.00%	0.00%	

2. If the funding levels have changed from the FY 2012 President's Budget request for PY or CY, briefly explain those changes:

No change. FAIMS is scheduled to be replaced by FBMS during FY12. Since FAIMS is SS, FWS is funding only basic operations and maintenance and FTE/Contractor fees. The increases in annual funds is due to anticipated inflation and annual cost of living increases.

Section D: Acquisition/Contract Strategy (All Capital Assets)

Table I.D.1 Contracts and Acquisition Strategy

Contract Type	EVM Required	Contracting Agency ID	Procurement Instrument Identifier (PIID)	Indefinite Delivery Vehicle (IDV) Reference ID	IDV Agency ID	Solicitation ID	Ultimate Contract Value (\$M)	Type	PBSA ?	Effective Date	Actual or Expected End Date
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NONE

2. If earned value is not required or will not be a contract requirement for any of the contracts or task orders above, explain why:

The system is in steady state and EVM is not required. In April of 2012, FAIMS is going to retire and be incorporated into FBMS.

Exhibit 300B: Performance Measurement Report

Section A: General Information

Date of Last Change to Activities:

Section B: Project Execution Data

Table II.B.1 Projects					
Project ID	Project Name	Project Description	Project Start Date	Project Completion Date	Project Lifecycle Cost (\$M)
NONE					

Activity Summary								
Roll-up of Information Provided in Lowest Level Child Activities								
Project ID	Name	Total Cost of Project Activities (\$M)	End Point Schedule Variance (in days)	End Point Schedule Variance (%)	Cost Variance (\$M)	Cost Variance (%)	Total Planned Cost (\$M)	Count of Activities
NONE								

Key Deliverables								
Project Name	Activity Name	Description	Planned Completion Date	Projected Completion Date	Actual Completion Date	Duration (in days)	Schedule Variance (in days)	Schedule Variance (%)
NONE								

Section C: Operational Data

Table II.C.1 Performance Metrics

Metric Description	Unit of Measure	FEA Performance Measurement Category Mapping	Measurement Condition	Baseline	Target for PY	Actual for PY	Target for CY	Reporting Frequency
Number of agencies using the site to submit license certifications	Number	Customer Results - Service Coverage	Over target	23.000000	23.000000	23.000000	23.000000	Semi-Annual
True/False the system has maintained a positive certification and Accreditation status.	Logical - True/False	Technology - Quality Assurance	Over target	0.000000	0.000000	0.000000	0.000000	Semi-Annual
Monitor database alerts.	Number	Technology - Quality Assurance	Under target	0.000000	0.000000	0.000000	10.000000	Monthly
Account Management.	Number	Technology - Quality Assurance	Under target	0.000000	0.000000	0.000000	5.000000	Monthly
Maintain reports.	Number	Customer Results - Timeliness and Responsiveness	Under target	0.000000	0.000000	0.000000	10.000000	Monthly